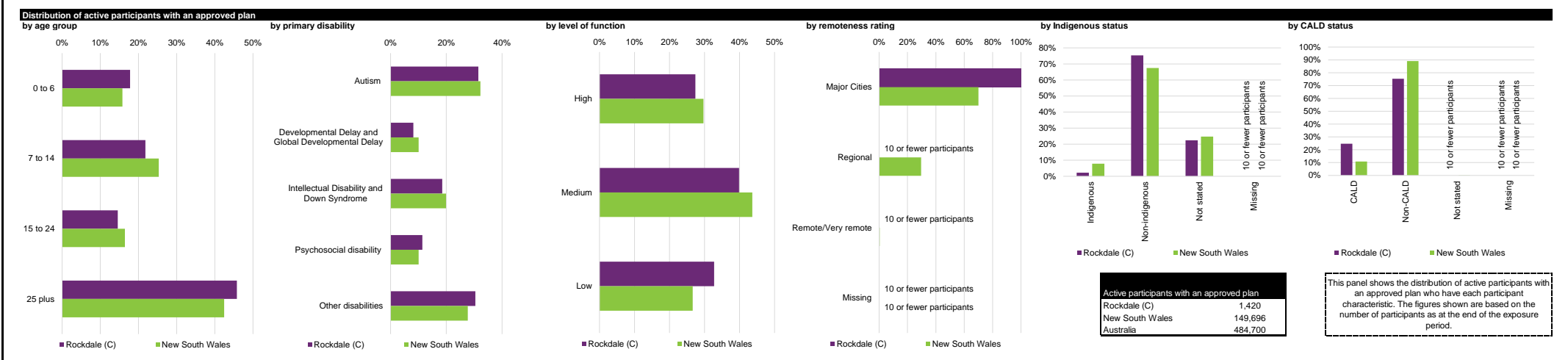


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Rockdale (C) | Support Category: All | All Participants

Participant profile

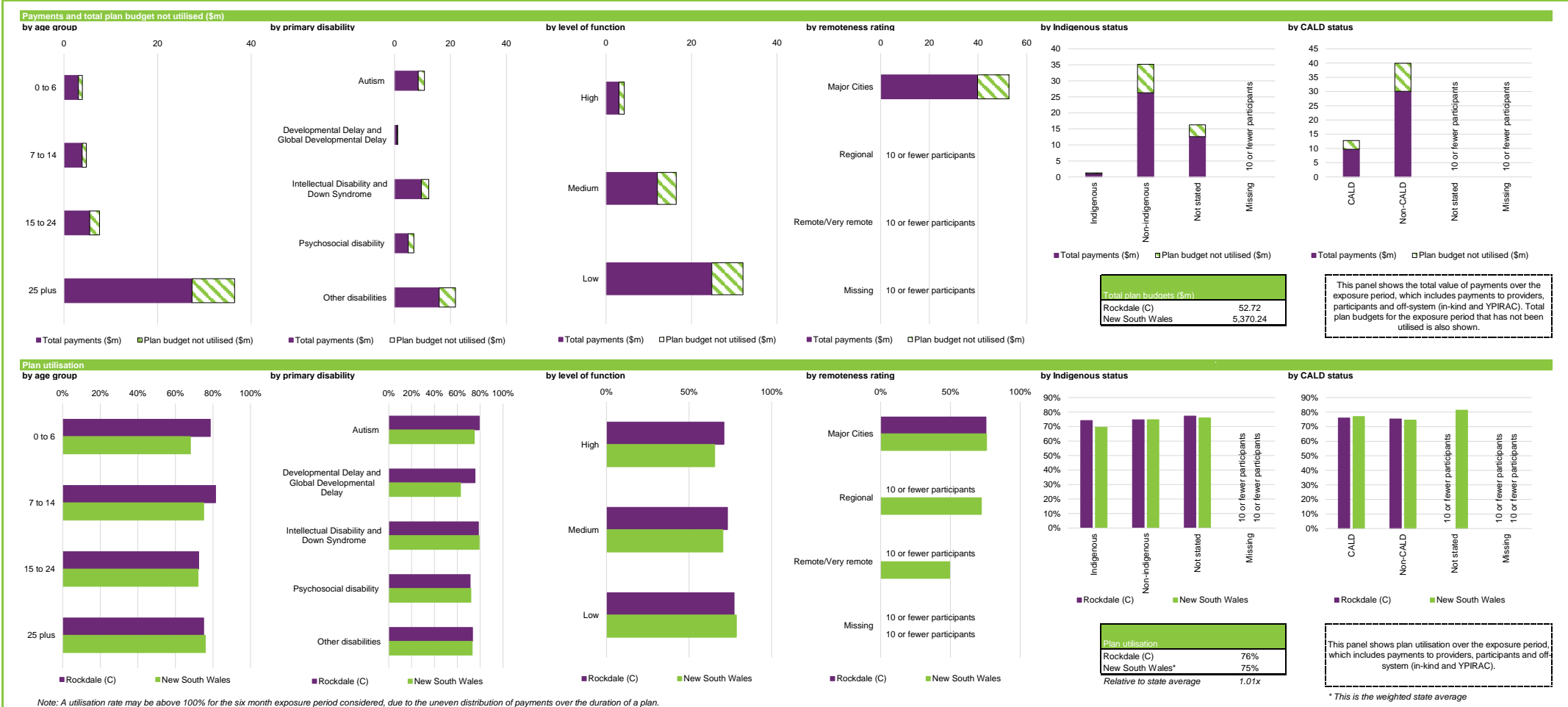
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Rockdale (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

| Support category | Active participants with approved plans | Active providers | Participants per provider | Total plan budgets (\$m) | Average plan budget (\$) | Payments (\$m) | Average payments (\$) | Utilisation | Outcomes indicator on choice and control | Has the NDIS helped with choice and control? |
|--------------------------------|---|--------------------------|---------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--|--|
| Core | | | | | | | | | | |
| Consumables | 893 | 116 | 7.7 | 1.0 | 1,126 | 0.7 | 799 | 71% | 47% | 74% |
| Daily Activities | 759 | 197 | 3.9 | 24.8 | 32,669 | 20.7 | 27,292 | 84% | 44% | 73% |
| Community | 832 | 165 | 5.0 | 11.4 | 13,729 | 7.2 | 8,671 | 63% | 43% | 72% |
| Transport | 659 | 4 | 164.8 | 1.7 | 2,543 | 1.8 | 2,765 | 109% | 41% | 73% |
| Core total | 1,202 | 302 | 4.0 | 38.9 | 32,362 | 30.5 | 25,345 | 78% | 46% | 72% |
| Capacity Building | | | | | | | | | | |
| Choice and Control | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 10 or fewer participants | 46% | 71% |
| Daily Activities | 1,389 | 244 | 5.7 | 8.1 | 5,844 | 5.6 | 4,036 | 69% | 45% | 72% |
| Employment | 68 | 18 | 3.8 | 0.5 | 6,673 | 0.3 | 3,688 | 55% | 31% | 74% |
| Relationships | 166 | 36 | 4.6 | 0.8 | 4,621 | 0.4 | 2,573 | 56% | 15% | 69% |
| Social and Civic | 155 | 22 | 7.0 | 0.2 | 1,545 | 0.1 | 349 | 23% | 35% | 70% |
| Support Coordination | 564 | 149 | 3.8 | 1.3 | 2,333 | 1.1 | 1,918 | 82% | 39% | 70% |
| Capacity Building total | 1,405 | 356 | 3.9 | 11.6 | 8,291 | 8.1 | 5,733 | 69% | 45% | 72% |
| Capital | | | | | | | | | | |
| Assistive Technology | 304 | 61 | 5.0 | 1.4 | 4,552 | 0.7 | 2,360 | 52% | 53% | 76% |
| Home Modifications | 89 | 12 | 7.3 | 0.8 | 8,995 | 0.6 | 6,528 | 73% | 26% | 83% |
| Capital total | 334 | 71 | 4.7 | 2.2 | 6,513 | 1.3 | 3,868 | 59% | 50% | 77% |
| All support categories | 1,420 | 523 | 2.7 | 52.7 | 37,130 | 39.8 | 28,037 | 76% | 46% | 72% |

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

| Indicator definitions | |
|--|---|
| Active participants with approved plans | Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan. |
| Active providers | Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period. |
| Participants per provider | Ratio between the number of active participants and the number of active providers. |
| Total plan budgets | Value of supports committed in participant plans for the exposure period. |
| Payments | Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)). |
| Utilisation | Ratio between payments and total plan budgets. |
| Outcomes indicator on choice and control | Proportion of participants who reported in their most recent outcomes survey that they choose who supports them. |
| Has the NDIS helped with choice and control? | Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control. |